

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



February 9, 2004

## COUNTY FISCAL LETTER (CFL) No. 03/04-44

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 AUGMENTATION ALLOCATION  
FOR THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD  
STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 03/04-25, dated August 21, 2003

The purpose of this letter is to provide counties with an augmentation to their administrative allocation for the NAFS Program due to the recently completed Governor's Budget process. Contingent upon Legislative approval of the FY 2003/04 budget documents, the amounts identified on the enclosed attachment are your revised allocations. Upon approval of the budget documents, counties will be notified when the figures in the provided attachment become final.

The attachment displays the following NAFS administrative components that have been updated for current year: Caseload Growth, Prospective Budgeting, California Food Assistance Program (CFAP) and Transitional Benefits.

Due to updated Food Stamps monthly caseload, the current year caseload increased by an additional 2.6 percent. Therefore, an adjustment of \$3.7 million in State General Fund (SGF) has been made to the NAFS allocation. The funds were distributed based on the same percentage of caseload data used in the original caseload growth distribution provided in CFL 03/04-25, dated August 21, 2003.

As stated on CFL 03/04-25, the Prospective Budgeting (PB) premise reflects the NAFS administrative savings and costs associated with implementing a quarterly reporting system using prospective budgeting in projecting income over a three-month period. The individual county specific allocations for this premise takes into consideration each county's implementation date and a six month phase of administrative savings. In the Governor's Budget subvention process, the department reviewed updated implementation dates. Therefore, if a county's implementation date changed, the NAFS administrative allocation is adjusted to reflect the updated PB administrative savings and cost. The numbers displayed on the attachment represent the PB adjustments to the original PB allocated funds. In addition, four counties were provided reprogramming funds associated with implementing the quarterly reporting system.

All County Welfare Directors  
All County Welfare Fiscal Officers  
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An adjustment of \$1.2 million in SGF is being made to reflect the updated caseload and expenditures for CFAP, as well as the six month phase-in of legal noncitizen children shifting to the Federal Food Stamp Program.

Lastly, Assembly Bill 231, Chapter 143, Statutes of 2003, which established a Transitional Food Stamp Benefit Program for households terminating their participation in the CalWORKs Program, has been repealed due to the Administration's Mid-Year Spending Reduction Proposals. Therefore, the savings of \$483,000 SGF that were reflected in the original allocation are being restored.

For questions regarding the allocation, please contact the County Allocations Unit at (916) 657-3806.

DOUGLAS D. PARK, Chief  
Financial Management & Contracts Branch

Attachment

c: CWDA

COUNTY	FY 03/04 FOOD STAMPS ADMIN ALLOCATION	CASELOAD GROWTH	PROSPECTIVE BUDGETING REPROGRAMMING	ADJUSTMENT TO PROSPECTIVE BUDGETING ADMIN COST	ADJUSTMENT TO PROSPECTIVE BUDGETING ADMIN SAVINGS	CFAP	TRANSITIONAL BENEFITS	FY 03/04 FOOD STAMPS REVISED ADMIN ALLOCATION
	CFL 03/04-25							State General Fund
Alameda	\$9,605,853	\$155,387	\$0	(\$309,953)	\$490,927	\$53,365	\$16,163	\$10,011,742
Alpine	\$24,693	\$183	\$0	\$0	\$0	\$57	\$29	\$24,962
Amador	\$172,550	\$1,816	\$0	\$838	(\$394)	\$618	\$234	\$175,662
Butte	\$1,570,777	\$34,733	\$0	(\$1,549)	\$665	\$11,155	\$4,290	\$1,620,072
Calaveras	\$216,652	\$2,526	\$0	\$364	(\$176)	\$855	\$383	\$220,604
Colusa	\$169,978	\$1,359	\$0	(\$156)	\$69	\$454	\$197	\$171,901
Contra Costa	\$5,404,155	\$59,201	\$0	\$67,921	(\$2,379)	\$21,195	\$7,511	\$5,557,604
Del Norte	\$220,894	\$6,127	\$0	(\$1,792)	\$823	\$1,937	\$725	\$228,713
El Dorado	\$786,509	\$8,318	\$0	\$4,402	(\$2,065)	\$2,842	\$968	\$800,974
Fresno	\$6,532,172	\$170,015	\$0	(\$510,483)	\$710,171	\$57,007	\$21,740	\$6,980,622
Glenn	\$285,317	\$3,266	\$0	(\$249)	\$110	\$1,057	\$445	\$289,946
Humboldt	\$1,407,611	\$17,945	\$0	(\$1,663)	\$739	\$5,812	\$2,043	\$1,432,487
Imperial	\$1,035,480	\$23,646	\$0	(\$8,626)	\$3,972	\$7,448	\$4,004	\$1,065,923
Inyo	\$165,075	\$883	\$0	\$0	\$0	\$306	\$116	\$166,381
Kern	\$4,253,581	\$95,882	\$0	(\$11,030)	\$4,968	\$30,762	\$15,887	\$4,390,050
Kings	\$800,561	\$17,387	\$0	(\$3,133)	\$1,424	\$5,593	\$2,338	\$824,169
Lake	\$458,279	\$10,672	\$0	\$2,883	(\$1,365)	\$3,592	\$1,482	\$475,543
Lassen	\$189,274	\$3,246	\$0	\$667	(\$316)	\$1,081	\$439	\$194,392
Los Angeles	\$78,557,073	\$1,303,090	\$0	(\$795,878)	\$448,994	\$401,682	\$179,163	\$80,094,124
Madera	\$747,297	\$18,006	\$0	(\$3,115)	\$1,411	\$5,836	\$3,038	\$772,474
Marin	\$858,953	\$6,086	\$0	\$1,394	(\$662)	\$2,042	\$741	\$868,554
Mariposa	\$121,167	\$1,268	\$0	(\$310)	\$142	\$409	\$179	\$122,855
Mendocino	\$1,204,597	\$13,776	\$0	(\$1,343)	\$603	\$4,407	\$1,426	\$1,223,466
Merced	\$2,170,285	\$46,551	\$0	(\$162,038)	\$180,636	\$14,391	\$5,513	\$2,255,338
Modoc	\$99,054	\$1,369	\$0	\$60	(\$30)	\$450	\$183	\$101,086
Mono	\$100,376	\$497	\$0	\$753	(\$352)	\$188	\$53	\$101,515
Monterey	\$3,148,815	\$30,909	\$0	\$9,101	(\$4,294)	\$10,325	\$4,401	\$3,199,258
Napa	\$699,393	\$2,729	\$0	\$2,875	(\$1,346)	\$1,004	\$408	\$705,063
Nevada	\$669,511	\$3,703	\$0	\$1,380	(\$649)	\$1,252	\$492	\$675,689
Orange	\$10,346,976	\$143,803	\$0	(\$233,958)	\$465,604	\$52,696	\$18,731	\$10,793,852
Placer	\$1,102,882	\$10,509	\$0	(\$3,217)	\$23,411	\$4,116	\$1,229	\$1,138,930
Plumas	\$151,624	\$1,227	\$0	\$611	(\$287)	\$420	\$160	\$153,755
Riverside	\$9,766,225	\$169,335	\$39,200	\$277,327	(\$348,274)	\$51,008	\$19,282	\$9,974,102
Sacramento	\$11,791,950	\$254,992	\$0	(\$256,694)	\$597,093	\$91,387	\$28,260	\$12,506,988
San Benito	\$214,764	\$3,256	\$0	\$1,853	(\$870)	\$1,127	\$516	\$220,646
San Bernardino	\$11,337,381	\$275,037	\$13,524	(\$234,932)	\$337,059	\$91,355	\$35,296	\$11,854,720
San Diego	\$10,717,498	\$188,893	\$0	(\$324,998)	\$583,561	\$66,924	\$25,392	\$11,257,270
San Francisco	\$7,728,216	\$51,583	\$0	(\$129,357)	\$238,977	\$19,671	\$6,099	\$7,915,189
San Joaquin	\$3,590,575	\$78,769	\$0	(\$10,071)	\$4,556	\$25,189	\$12,303	\$3,701,322
San Luis Obispo	\$1,348,915	\$13,613	\$0	(\$37,431)	\$59,463	\$4,889	\$1,546	\$1,390,995
San Mateo	\$1,989,528	\$13,482	\$0	(\$18,174)	\$43,177	\$5,145	\$1,716	\$2,034,874
Santa Barbara	\$2,082,556	\$35,109	\$0	(\$20,620)	\$72,240	\$12,846	\$3,667	\$2,185,798
Santa Clara	\$9,099,429	\$98,276	\$43,120	(\$112,019)	\$271,413	\$36,574	\$11,396	\$9,448,189
Santa Cruz	\$1,213,392	\$13,664	\$0	(\$35,427)	\$63,566	\$5,209	\$1,572	\$1,261,976
Shasta	\$1,283,525	\$26,294	\$0	(\$3,837)	\$1,746	\$8,342	\$3,207	\$1,319,278
Sierra	\$75,577	\$243	\$0	\$20	(\$75)	\$82	\$31	\$75,878
Siskiyou	\$599,763	\$6,523	\$0	\$824	(\$396)	\$2,147	\$722	\$609,583
Solano	\$2,723,766	\$29,580	\$0	(\$3,941)	\$44,085	\$10,771	\$3,789	\$2,808,050
Sonoma	\$1,719,507	\$18,503	\$0	(\$35,040)	\$68,452	\$6,911	\$2,311	\$1,780,644
Stanislaus	\$3,664,416	\$68,270	\$0	(\$1,778)	(\$811)	\$18,685	\$8,010	\$3,756,793
Sutter	\$513,215	\$7,010	\$0	\$1,252	(\$597)	\$2,335	\$1,055	\$524,270
Tehama	\$480,929	\$8,511	\$0	(\$895)	\$399	\$2,759	\$1,173	\$492,876
Trinity	\$147,927	\$1,207	\$0	\$270	(\$129)	\$408	\$194	\$149,877
Tulare	\$3,193,103	\$99,879	\$0	\$74,966	(\$103,548)	\$28,369	\$10,745	\$3,303,514
Tuolumne	\$374,697	\$5,397	\$0	\$757	(\$360)	\$1,757	\$708	\$382,956
Ventura	\$4,226,999	\$41,986	\$78,614	(\$89,592)	\$162,614	\$15,469	\$5,280	\$4,441,370
Yolo	\$1,078,409	\$15,947	\$0	(\$25,630)	\$47,055	\$5,622	\$2,106	\$1,123,509
Yuba	\$999,321	\$14,526	\$0	(\$589)	\$250	\$4,666	\$1,913	\$1,020,087
<b>Total</b>	<b>\$225,239,000</b>	<b>\$3,736,000</b>	<b>\$174,458</b>	<b>(\$2,939,000)</b>	<b>\$4,461,000</b>	<b>\$1,224,000</b>	<b>\$483,000</b>	<b>\$232,378,457</b>